App F IX 4

Previous References

1948
(and)

File No 31-48
Serial Nos 9,10

Later References
MC PF 5-57-(1,2)

P 57(1/2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August '48

SUBJECT

Budget Estimates of Mandya Town Municipality for 48-49

G O No L 2009-11/31-9-48

To The Deputy Commissioner
Mandya
" Comptroller
" " President, Town Municip
Council Mandya

Sanctions—

850/ml

Budget estimates of Mandya Town Municipality for 48 49

From

The Dy. Comrs, Mandya District

No. A S per y 43/48 49 dated 21 7 48

Forwards for sanction the Budget estimates of the Mandya Town Municipality for 48-49 with his Reviews thereon

Dft Go. sanctioning the Budget & pmtup for approval or other orders.

1.67
11/8

Dy 9/8/48 Dr to Secy

may be appd
Secy 11/8/48

may be appd

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
N 735
D

Minister
L.S.G. 8/

Appd 12/8
R 16/8/48

8/17/8

Issue
17/8/48

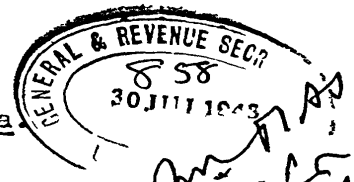
Rd 31-48-9

No A5-Per.Y. 43/48-49
Encl

Office of the Deputy Commissioner,
Mandya District,
Mandya, dated, the 21st July 1948

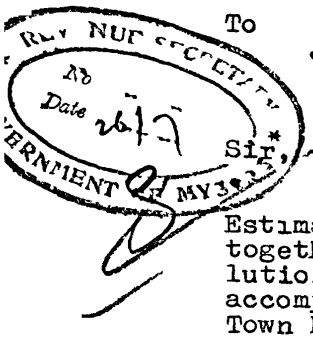
From

Janab K Mohamed Ahmed, B A ,
Deputy Commissioner,
Mandya District, Mandya.



To

Janab Syed Abdul 'Aleem, B A ,
Secretary to Government,
Revenue Department, Bangalore.



Sir,

I have the honour to forward herewith the Budget - Estimates of Mandya Town Municipality for the year 1948-49 together with the connected statements, a copy of the resolution of the Municipal Council and the explanatory note to accompany the Budget Estimate received from the President Town Municipal Council, Mandya for favour of obtaining sanction of Government.

Receipts - The Municipal Council anticipate an income of Rs. 465038/- during 1948-49 as against Rs 132638/- and Rs 114244/- respectively under sanctioned and revised estimates for 1947-48.

C2- Sale of lands - An income of Rs. 85,000/- is expected to be realised under this head by disposal of sites in poor Hindu Blocks and by acquisition of land for Town - Extension and disposal of the same

Since the question of acquiring lands for Town Extension is still under correspondence the expected income of Rs 85,000/- may not be realised during the year Hence this item may be reduced to Rs. 40,000/- only -45,000/-

D Grants and contributions A sum of Rs 182859/- is anticipated under this head, out of which a sum of Rs 4500/- (grant for the Municipal High School Rs 3000/- and Antimalaria works Rs. 1,500/-) represents the recurring Government grants In addition a special recommendation has been made for a special grants towards the drainage scheme Hence the provision of Rs 154859 made for this purpose and the above Government recurring grants may be retained and the excess deleted pending distribution of Town Improvement, and water supply grants The other items of receipts do not call for any remarks and may be retained -23500/-

Expenditure - The Municipal Council have provided for an expenditure of Rs. 402336/- as against Rs 180247/- and Rs 137736/- respectively under sanctioned and revised estimates for 47-48

A2-(b) Purchase and maintenance of cycle - A sum of Rs 100/- has been provided under this head as against Rs 50/- and Rs 47/- respectively under sanctioned and revised estimates for 1947-48 As this is considered to be high this may be reduced to Rs 50/- only Under the same head a sum of Rs 800/- for printing charges and Rs. 800/- for clothing have been provided As these are considered to be high, they may be reduced to Rs. 600/- and Rs 500/- respectively on the basis of the sanctioned estimate for 1947-48 -50 &-500.

A II Collection 1 (C) Rewards - A sum of Rs 100/- is provided under this head This is considered to be very high The same may be reduced to Rs 12/- on the basis of the revised estimate for 1947-48 -88/-

P T.O

D3. Compensation - The Municipal Council have provided for an expenditure of Rs 20,000/- under this head as against Rs 5000/- under sanctioned estimate for 1947-48 This is considered to be very high and may be reduced to Rs 10000/- -10,000/-

The other items of expenditure do not call for any remarks and may be retained

With the above modifications, the financial position of the Municipality will be as follows -

Opening Balance.	Rs 50,000/-
Anticipated income for 1948-49	3,96,538
Total -	4,46,538
Anticpated expenditure for 1948-49.	3,91,698
Closing Balance -	54,840

It is seen from the above that the financial position of the Municipality is not satisfactory and the statutory minimum is not kept up There is ample scope for improving the financial position still further especially under Octroi and sale proceeds of buildings sites The Municipality has taken a loan of Rs 50,000/- for the construction of General Market and has paid 2 instalments aggregating to Rs 10,000/-

The Municipal Council have been requested to bestow their attention to improve their financial position

I request you kindly to obtain sanction of Government to the Budget Estimates of the Mandya Town Municipality for the year 1948-49 with the ~~above~~ modifications as suggested above

I have the honour to be
Sir,
Your most obedient servant,

Gss/3

Deputy Commissioner,
Mandya District.

EXPLANATORY NOTE TO ACCOMPANY THE DRAFT BUDGET OF THE MANDYA TOWN MUNICIPAL COUNCIL,FOR THE YEAR 1948-49. 3

RECEIPTS

This Municipal Council anticipates an income of Rs.4,65,038/- including grants from Government amounting to Rs.1,82,859/- for the year 1948-49 as aginst an income of Rs.1,14,244 under the revised estimates for the year 1947-48. Out of the total anticipated income of Rs.4,65,038/- a sum of Rs.2,32,288 represents the amount of grant and loan amounting to Rs.1,54,859/- and Rs.77,429 respectively to be obtainable from Government towards the first stage of Under Ground Drainage Scheme consti Rs.2,32,288 out of the total out lay of Rs. 8.09,230/- for the Scheme.

OCTROI

The anticipated income under this item of revenue is estimated at Rs.45,000 as agains the revised figures of Rs.38,500/- which is in excess of the sanctioned budget estimate of Rs. 32,000/- for 47-48. The increase over the sanctioned budget of 47-48 is mainly due to the levy of octroi on Mill cloth which are imported by the local merchants through general and wholesale merchants and also on the receipt of octroi amount due from the Deputy Commissioner, Mandya District on sugar sold at the Reserve Depot and also on the levy of octroi on sugar at the octroi office commencing from 1st March 1948. It is further proposed to levy octroi duty on Timber, Cement, Hardware Electric goods etc so as to increase the Revenue of this Munici-

- -- - der this head

as against the estimated amount of Rs.1400/-

4

Municipal Council in order to meet the heavy expenditure towards the cost of establisment consequent on the revision of scales of pay of the several employees of this Municipal Council and in order to meet the annual payments to be made towards the loan obtainable from Government for the Under Ground Drainage ~~xxxxxx~~ work.

TOLLS AND FERRIES

The right of collection of Toll revenue within the Municipal limits of this Municipality was ordered to be disposed of in public auction as per G.O. No.L.17211-12/Ml. dated 31-5-48. The right ~~of~~ was accordingly disposed of in public auction on 25-6-48 at which sale a sum of Rs.16,000 was realised under this head and a sum of Rs.16,000 has been taken as revenue under this head as against the sanctioned and revised estimates for the year 1947-48. A portion of the revenue under this head is earmarked for the repayment of the loan of Rs.50,000 obtained from Government for the construction of the General Market at Mandya.

HOUSE, SHOP AND OTHER MOHATARFA TAXES,

The anticipated income under the House tax is raised to Rs.12,350/- as aginst the anticipated income of Rs.10,000 as per the sanctioned budget estimate of 47-48 and as aginst the revised estimate of Rs.9,600 for 47-48. The increase expected is on account of the fact that the shop tax will be revised during 48-49. The fall in the anticipated income of Rs.10,000 ~~of~~ for 47-48 is on account of the reason that the Assessing Officer did not report to duty during 47-48 and take up the revision of assessment work. The increase under the the item

~~xxxxx~~

item of cesses and shop tax is based on the xhexx the ground thatrevision of assessment will be immediately taken up thx by the Assessing Officer who has already been appointed for the xhx purpose.

HOUSE CONNECTION WATER TAX AND BYCYCLE TAX

The provision under cycle and cart tax head is made at Rs.1300/- as against the sanctioned estimate of Rs.1000/- and the revised estimate of Rs,1&X 1087. The slight increase made is expected to be realised as it is ascertained that cycles and carts have been increased in number during the year. The income under the house connection water tax is retained at Rs.6000/- as sanctioned in the estimate for 47-48 as against Rs.5500/- under the revised estimate. The slight increase of Rs. 500/- over the revised estimate is on account of the expected increase of house and water connections during the current year.

'" REALISATION UNDER SPECIAL ACTS

The reciepts under the head "Pounds" is raised from Rs.475/- to 525/- and the increase of Rs.50/- made is consequent on the anticipated realisation under this head of revenue.

'C" RENTS ON BUILDINGS AND LANDS.

The rental yields on buildings and lands owned by the Municipal Council has been raised to Rs. 3500/- as aginst the sanctioned estimate of Rs.1300/- for 47448 and the revised estimate of Rs. 3000 for the said year The income is due to the disposal of Mutton Stalls, Bus Stand Hotel building in public auction resulting in high bids and the grant of the vegetable market at an enhanced rate of rent of Rs.75/- P.M. as aginst Rs.33-5-4 now being realised.

[illegible] under this head as against the estimated amount of Rs.1400/-

NDS, A sum of Rs.85,000 is anticipated during the year 1948-49. The details are as noted below,

1. By disposal of sites in Poor Hindu Block.	40,000/-
2.By acquiring an extent of about 50 acres of land and disposal of the same in public auction for town extension.	45,000/-
Rs.	85,000/-

F MANURE, A sum of Rs.2,500/- is provided under this head as per the revised estimate for 47-48.

LAUGHTER HOUSE FEES, The income under slaughter house has been provided at Rs.900/- as aginst Rs.900/- of the revised estimate of 47-48.

ICENSE FEES The income under this head is raised to Rs.2500/- as aginst the revised estimate of Rs.2050/- of 47-48 as there has been increase in the number of hotels and other trades requiring the grant of license and recovery of license fees on those trades.

D GRANTS AND CONTRIBUTIONS A sum of Rs.1,82,859/- is antipipated during the year 1948-49 which is made up of the following.

1.Grant from Government for the Under Ground Drainage	1,54,859
2.D.A.grant from Government	1,500
3.Town Improvement and Water Supply Grants.	10,000-
4.Slum Clearance Grant	12,000
5.Anti-Malaria Grants	1,500
6.Fee Compensation from Government	3,000
Total Rs.	1,82,859/-

As grants under the above cited heads from Government are absolutely required, due provision thereof have been made. The financial position this Municipal Council does not admit of any expenditure out of its financial resources for any of these items of works and the aid of Government

Government is therefore anticipated to be had during the year 1948-49 and the Municipal Council will also have to bear the heavy expenditure towards the establishment of the Municipal Council, Anti-Malaria and Municipal High School as well. D.A.grants from Government, Anti-Malaria grants and fee compensation from Government have slightly been increased as these increased grants are inevitable and will have to be sanctioned as noted in the first page of the Budget The major portion of the grant i.e., Rs.1,54,859 is for the taking up the work of first stage of the under ground drainage scheme for which the estimate has already been sanctioned and the work is pending execution.

"E" MISCELLANEOUS

The anticipated income under this head is maintained at Rs.590/- as against the sanctioned estimate of Rs.1000/- and the revised estimate of Rs.7030 for the year 1947-48. The great variation between the figure and the budget of the year and revised estimate is an account of the fact that a sum of Rs. 6670/- is shown in respect of lapsed deposit as against a lapsed deposit of only 100/- during the year 1948-49.

"F" PUBLIC DEBT LOANS

A sum of Rs.77,429/- is anticipated as loan from Government being 1/3 of the total estimated cost of Rs.2,32,288 for the first stage of the under ground drainage scheme to be undertaken during the year 1948-49 as an immediate sort of relief to the residents of the Mandya town.

UCATION CESS

A sum of Rs.2500 is anticipated under this head as against the estimated amount of Rs.1400/-

which is based and calculated on the item of collection of enhanced house and other taxes to be realised during 48-49.

EXPENDITURE.

The Sanctioned Budget for 47-48 provides for an expenditure of Rs.1,80,247 as against the revised estimate of Rs.1,37,736. There has been therefore a savings of Rs.42,511 over the anticipated expenditure during ~~48-49~~ 47-48.

A1- GENERAL ADMINISTRATION

The stimate includes establishment charges calculated on the averages at the revised scales of pay proposed to be paid to the several employe of the Municipal Council and allowances to the President and the Vice-President as per statemen "H" appended to the Budget.

A2-COLLECTION AND OTHER TAXES

As there has been an anticipated increase in the octroi revenue during 48-49 requiring th necessity of additional establishment it was proposed during the budget meeting by the membe of the Municipal Council that an additional Oc Manegar and one peon at the same rate of pay p to the present establishment be proposed to be appointed during 48-49. Necessary provision this accounthas been made in the establishmen under "Octroi". Separate action will be take for entertainment of the staff after it is sanctioned.

The stablishment under Tolls This he omitted as the right of toll collection was in public auction as per Government Order

L-17211-12/M1. 990-47-6 dated 31-5-48. 9

III.B.PUBLIC SAFETY
(1) LIGHTING CHARGES

The expenditure under this head is raised to Rs.9000 during the year 1948-49 as proposals have been made to provide additional lights numbering to more than 50, requiring threfore the payment of additional charges and the 10% guarantee to be paid to the Electrical Department for providing additional lights. This expenditur is inevitable as there has been loud complaints from the public for providing additional lights in the town and extensions.

C.PUBLIC WORKS CARRIED OUT BY P.W.DEPARTMENT
(1) ORIGINAL WORKS.

A sum of Rs.1,00,000 is provided as expenditure towards the under ground drainage scheme out of th anticipated Government grant and loan for the work The balance of Rs.58,575 represents the amount of expenditure to be incurred for works which are absolutely necessary. The details of works are embodied in the budget vide page 25.

(2) REPAIRS

The details of works to be undertaken for whic due provision of Rs.5500 is made for is noted in the budget vide page 25.

D. PUBLIC WORKS CARRIED OUT BY CIVIL DEPARTMENT

The details of the works proposed to be undertaken by the Municipal Council under (1) original works and (2) repairs are embodied in the budget vide page 25. Necessar provision for the P.W.D. establishment has also been made at the enhanced and revised scales of pay as applicable in Government departments. A sum of Rs.20,000 is provided for under "D3" compensation which is quite essential as it is proposed to acquire large

large extent of land for formation of sites and disposal in public auction as the result of which an increase of Rs.45,000 is anticipated during the year 1948-49 vide Receipts C.2.

"E" PUBLIC HEALTH AND CONVENIENCE
1. ANTI-MALARIA AND CYNOGAS WORK.

A sum of Rs.7,566 has been provided for the above works and the increase is due to the proposed payment of enhanced and revised scales of pay to the entire establishment as applicable to the officials of Government departments. A sum of Rs.120/- representing the allowance to be paid to the clerk of the Health Unit attending to the anti-Malaria ~~xxix~~ correspondences and sanctioned in G.O.No.L-10963-M1.3-44-56 dated 4-5-45 and L-15370-2/M1 3-47-41 dated 1-4-48 has also been provided for in the budget under this head.

E2-CONSERVANCY AND SANITATION

An increased provision of Rs.3360 is made for under this head for the appointment of 10 additional sweepers at the revised scale of pay of Rs.16/- in grade 16-½-20 with the amount of dearness allowance usually admissible as the existing staff is found to be absolutely insufficient, to attend to the Sanitation works of the town. A sum of Rs.2500/- calculated at 2 gallons of petrol per day and for the purchase of oil, grease, tyres and tubes has been provided for, for the maintenance of the lorry during the year 1948-49 in addition to the establishment of a driver, cleaner and coolies for which seperate provision has been made for.

Necessary provision for establishment and other absolute requirements of expenditure under E3.E4.E5 E6 E7.E8.E9 and E12 have been made, the

The provision for establishment charges over these expenditure made at the revised scales of pay as applicable to Government servants of the Government departments. The radio allowance ~~is~~ to be granted to the person operating the same has been provided for at Rs.15/- P.M. as per recommendation seperately made in this behalf. A sum of Rs.500/- under E10 - His Highness the Maharaja's Birth Day is also provided for , as the item of expenditure during 47-48 amounted to Rs.552-13-0 which was approved and sanctioned by Government in their order No.L-10,004-5/M1 66-47-4 dated 1-10-47. As such the item of expenditure during 48-49 is provided for at Rs.500/- for this purpose. The expenditure under "E2" allowances to Hakims and Pandits has been reduced from Rs.600/- to 300/- as per Council resolution at their budget meeting held on 25-6-48 in view of the fact that the allowance at Rs.25/- per mensem which was being paid to Unani Hakim is being discontinued owing to his absence from the place. Separate has been taken for the continuance of the several temporary establishment obtaining in this Municipal Council such as, Special Revenue Inspector, and peon, Slaughter house and Market establishment, feeder channel watchman, Radio operator's allowance, Veterinary Doctors allowances etc.,. Under "E9" water supply establishment and maintenance charges, necessary provision has been made for the establishment and other allied absolutely necessary charges. A sum of Rs.19,000 under maintenance of water works and supply of water

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water is also provided for under this head, for the improvement of water supply in Sri Jnardhanam swamy temple street and other improvement works for the maintenance of water supply in the town.

"F" PUBLIC INSTRUCTION

(1) Necessary provision for the establishment charges at the revised scales of pay as desired by the Director of Public Instruction in Mysore, Bangalore as per letter No.H3-5468-396/46-47 dated 19-5-48 has been made for in the budget at the rates of pay mentioned therein. Provision for annual repairs costing Rs.1000/- for ~~of~~ eredtion of a compound wall at a cost of Rs.1000/- has also been made in this head as desired by the Head Master of the Institution.

(2) GRANTS TO PRIVATE - SCHOOLS AND COLLEGES, Grants to these institutions have been retained at the rates sanctioned during 47-48 except in the case of Karnataka Sangha, whose grant has been raised to Rs.200/- from Rs.100/-. Grant of a contribution of Rs.60/- per year to the Kasturba Shishu Vihar and payment of Rs.1000/-to the Municipa High School Canteen Committee, as was sanctioned during 47-48 vide Government Order No. L-10485-6/Ml 56-47-40 dated 28-10-47 and L-14580-2/Ml. 56-47-123 dated 16-3-48. The increase and allottment of grants afresh are supported by the Council' resolution dated 25-6-48 enclosed herewith.

"G" The expenditure is retained at the same amount of the sanctioned estimate for 48-49 viz. Rs.290/-.

"INTEREST ON LOANS" A sum of Rs.2475 towards the repayment of interest of two instalments on laon of 50,000/- borrowe for the construction of the General Market at

at Mandya is also made as this amount of intere 13
has not been paid during 47-48. A sum of
Rs.300/- is provided for law charges under this
head. *

I. PUBLIC DEBT.

A sum of Rs.10,000/- towards repayment of 2 instalments of loan at Rs.5000 has also been made. A sum of Rs.2500 under Education Cess, 1000 under deposit refunds and Rs.800 under refunds of advances have also been made for under this item of expenditure.

No provision has been made towards the repayment of loan and interest thereon to be obtained from Government for the Under Ground Drainage Schems as the repayment of these amour will commence only from the official year 49-5(in which years budget necessary provision will be made for. The budget for 48-49 as now proposed will result with a closing balance of Rs.1,12,702/-

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MANDYA.

కా॥ 22-6-48 రల్లు నడిచిన వుంద్రు కుమిసి పర్
రొప్పుగ వనర పట్టే ఎం టుంశన ప్రేసిడెంటు

డాఖలు	శత్రగా డాఖలు
5	15

310 కొంకరం ఇల్లు బావ రింద పిసారుచ నాళంల్
బాక దొంగుంకాల కు క్రింపేసిన ఉప్లైడ్ గా ఆజ్ఞ
Sd/- M.V. Anantarama Bhatta
President
Town Municipal Council
Manuvolu dt 22/6/48

తొ॥ 25-6-48 రల్లు నడిచిన వుమసిపర్ కొప్పుగ
నవర ఉప్లైడ్ పట్టే ఎం టుంశన ప్రేసిడెంటు

డాఖలు	శత్రగా డాఖలు
14-	6

310 1948-49 వ సాలన పట్టే టు ప్రకార
1948-49నేసాలనడ్రాబ్కి బడ్జెట్టు ప్రకారం
వీరులు యిచ్చు చార్జీలకంటె సెక్షన్ ఎక్కువగా
నభ్యంచు నపాఠను రుదవింద తీసుకొనదలా
లు
పలు నభ్యంచుకంటెంగూ ఇల్లా
మచేత A2 ఉంక్రియిచ్చు చాలుంచినట్లవరవు
నవ్వులాస్తే నిర్ధక్షణ్యం ఉంటుంది
ఇందువల్ల మనకు గంటనిగా రేల్పుగాని
లుంగాని లుదనే దంగా గాంచుంది
నేల్ల బ్రతు ఇవ్వి గాంచ్ లు వుంటే చెప్పు
నన నాల్ల చేంద నేర్పు లేనగా, ఎర్ర

48-49 చేసిన పనులకు సంబంధించిన వివరాలు ఇవ్వండి

C public works Carried out by P W D

ఈ సంబంధించి మండల పరిషత్ ఆఫీసులో ఉన్న వివరాలు కనుక్కొని చెప్పగలరు

D grants

E public debts

ఇక్కడ ఇచ్చిన వివరాలు 48-49 సంవత్సరానికి సంబంధించినవి. 49-50 సంవత్సరానికి సంబంధించిన వివరాలు ఇవ్వండి

D public works Carried out by Civil depts

ఈ సంబంధించిన వివరాలు ఇవ్వండి

MANDYA TOWN MUNICIPALITY

Statement showing the loans raised and remaining undischarged by the Municipal Council, Mandya, on the 1-7-48 of the year to which the budget relates.

Rule 21 B. Form No.I.L.M.A.M. page 250.

Particulars of loan.	purpose for which the loan war raised.	Amount of original loan.	Discharge up-to-date	Balance to be discharged
from Government.	For Construction of the general Market	Rs 50 000/	10000/- in Two instalments	Rs 40 000/-
On debentures from public.				
From other local bodies. (to be specified)	— Nil —			
From other sources (to be detailed)				
Total.		Rs 50000/	10000/	Rs 40 000/-

M V Ananda Rao BSc BL
PRESIDENT,
Town Municipal Council,
MANDYA.

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

P. Jamdya a. 10220 **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, nd 9545 57—Ml 138 12 10, dated 31st May 1913

WD 02451—GPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
Municipal rates and taxes ..	88,800	73587	68900	68250	4687	15,213	A General Administration ..	29626	21053	26625	24715	5572	8573.
							B Public Safety	9440	4616	4650	4550	34	4824
B Realization under special act	525	450	550	750	100	25	C Public Works carried out by P W D	164075	17204	10000	-	7204	1,46,871
C Revenue derived from Municipal property and powers apart from taxation	110535	24417	49378	71035	24961	86,118	D Do by Civil Dept	44625	10958	27100	30140	~~1874~~ 16142	33 667
							E Public Health Convenience	99652	56005	74422	43712	18417	43,647
Grants & contributions	182859	5460	5460	12,487	- -	177399	F Public Instruction	37353	25076	22800	18345	2276	12,277
							G Contributions and grants in aid (Private)	290	289	290	310	1	1
L Miscellaneous	590	7030	1150	1500	5880	6440	H Miscellaneous	2775	224	1660	1575	1436	2551
I Public Debt	81729	3300	7200	85035	3900	78429	I Public Debt	14500	2310	12700	87100	10390	12190
Total Receipts	4,65038	114244	132638	239057	18,394	350794							
							To al Expenditure ..	402336	137736	180247	210447	42511	2,64,600
Opening balance	50000	69299	73930	27430	6091	19,299							
							Closing Balance ..	112702	58066	28321	56040	29745	54636.
Grand Total	5,15038	183543	206568	266487	25025	331495	Grand Total	515038	195802	208568	266487	12766	3,19,236.

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Items of Receipts	Estimate for the ensuing year 1948–1947	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	45 000 ~~38500~~	38500	32,000	33,000	
2 Taxes on buildings and lands	12,350	9600	10,000	10,000	
3 Taxes on vehicles and animals	-				
4, Taxes on professions and trades	-				
5 Tolls and ferries	16 000	13,000	13,000	12,800	
6 Water tax	3075	2200	2550	2200	
7 Lighting tax	3075	2000	2550	2000	
8 Conservancy cesses (including scavenging and latrine rates)	-			-	
9 Mohatarfa—					
(a) Shop tax	2000	1500	1500	1500	
(b) Oil mill tax	1000	1087	1000	1000	
(c) Cart tax	300		-	-	
Total 9	82 800	680,87	62900	62900	
10 Other taxes (to be specified) House Connection Water Tax	6000	5500	6000	5350	
Total A	88 800	73 587	68,900	68 250	
B Realizations under Special Acts -					
1 Pounds					
Fines for cattle trespass	500	425	400	420	
Sale of stray cattle		-	50	230	
Refund of feeding charges	25	25	25	25	
Other items	-	-	-	-	
Total	525	450	475	675	

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
9	Other items (to be specified)									
	Total B	525		450		475		675		
C	Revenue derived from Municipal property and powers apart from taxation -									
1	Rents of buildings lands etc	3500		3000		1300		1600		
2	Sale proceeds of lands and produce of lands etc—									*
	Sale of lands	85,000		45,000		30000		50,000		My disposal of sites in Town Hall Area 40,000
	Sale of grass									My disposal of land for cultivation 5,000
	Sale of trees									
	Amarayi									
	Other items									
	Total 2	85,000				30,000		50,000		
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	2500		2500		2000		2050		
4	Sale proceeds of smuggled goods	100		130		20				
5	Fees and revenue from educational Institutions—									
	School fees M.L. High School	7200		7541		8608		10,200		
	Other receipts Admission fees etc	240				100		100		
6	Fees and revenue from markets and slaughter house —									
	Income from markets Shandy	6000		6000		3000		2800		
	Income from slaughter houses	900		900		1200		1500		
	Total 6	6900		6900		4200		4300		

B Statement showing details of estimates of receipts for the year 1948–1949-contd

Item of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	10	50	25	
9 License fees—					
Firewood depots			75	75	
Charcoal depots		145	75	75	
Kerosene oil depots		50	75	75	
Brick kilns		390	30	30	
Pottery kilns		270	200	150	
Lime kilns		30	60	60	
Camphor boiling		920	850	650	
Dyers stalls		60	60	60	
Mutton stalls		80	50	50	
Beef stalls		15	20	20	
Erection of pendals		5	20	20	
Excavation of clay or earth		20	50	50	
Fire works		20	15	15	
Cart stand (private)		20			
Tobacco license fees		25	40	40	
Total 9	2500	2050	1620	1370	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	20		20	20	
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees									
	Total 10	20				20		20		
11	Fines	150		122		10		10		
12	Interest on investments									
13	Land Revenue and cesses / Entertainment tax	1900		1864		600		600		
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles	100				100		100		
	Miscellaneous / Non Recurring Item	400		300		400		400		
	Total 15	500		300		500		500		
	Total C	110535		24,417		49378		71,035		
D	Grants and Contributions— D.A Grant	1500	Deleted	1560		1560		10,200		
	From Government— Water Supply	10000						625		
	For road repairs Slum clearance	12,000								
	For sanitary purposes Drainage	54859								
	For educational purposes Ant Malar	1500		1000		1000		450		
Compensa	Parraiya's Chattiram feeding charges	3000		2900		2900		1212		
	Total 1	182,859		5460		5460		12,487		
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)									
	Repairs of Railway approach road									
	Sringeri Mutt									
	Total 3									
	Total D	182,859		5460		5460		12,487		

B. Statement showing details of estimates of receipts for the year 1948—1947 —*concld.*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits	193	6670	200	200	
3 Refunds and recoveries	100	63	500	1000	
4 Other items (to be specified) Loss of vehicle tax	297	297	300	300	
Recoveries of overpayment of previous years	—	—			
Total E	590	7030	1000	1500	
F Public debt—					
1 Loans	77,429	—	—	—	
2 Deposits	1000	1000	5000	84,000	
3 Advances	800	700	1000	35	
4 Other items (to be specified) Education Cess	2500	1600	1200	1000	
New extension receipts (Bangalore City)	—	—	—	—	
Stock credits	—	—	—	—	
Total Public Debt	81,729	3300	7200	85,035	
Total Receipts	4,65038	1,14,244	137785	2,39,057	

C Statement showing details of estimates of Expenditure for the year 1948–1949

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
1 Head Office—Assessment work					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	970 330		900 450		
(b) Travelling allowance	150		150		
(c) Contingencies	50		50		
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	1500		1500		
2 Municipal Office— Allowance to Pres. dent & V P	960	782 12	960	960	
(a) Salary of establishment	6800	5139 12	5000	4000	
Contribution towards the salary of Local Fund clerks—Leave allowance	100		300	120	
Permanent DA	1800		1460	1500	
Temporary					
Local allowance	150		100	100	
(b) Travelling allowance	250	234	100	750	
(c) Contingencies	120	120	50	60	
(d) Furniture	500	78	500	500	
(e) Stationery supplied by Government Stationery Depot	600	158	600	200	

C Statement showing the estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—	-	200	200	200	
Purchase and maintenance of ~~motor cars~~ cycle	100 / 50	47	50	50	--
Purchase of books and journals	25	28	50		
Book binding charges	25	-	50	-	--
Postage charges	50	35	50	40	
Telegram charges	25	139	25	25	
Printing charges	800	576	600	500	
Advertisement charges Print Charges	600	584	350	350	
Clothing charges	800	573	500	500	
~~Belts and badges~~ Advt Charges	50	--	40	100	
Total (f)	2475	2032	1865	1765	
Total 2	13,755	8471	10,935	11,035	
Total 1	15,255	8471	12,435	11,035	
Collection—					
I Octroi—					
(a) Establishment					x One Extra manager and one peon are proposed as per CR 310/22 6 48
Permanent	7792	4608	2560	2565	
Temporary x	1069				
Revision of Establishment					
Total (a)	8861				
(b) Commission					

M. V. Ananthe Rao Bahadur
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Statement showing details of estimates of receipts for the year 1948—1947 —*concld*

Items of Receipts	Estimate for the ensuing year 1948—1947	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporay					
(b) Other charges (to be specified)					
2, Lighting charges—					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc	100	35	35	35	
(c) Lighting by contract	300				
(d) Electric lighting charges	9000	4576	4600	4500	Rs 675 additional lights are proposed
Total 2	9400	4611	4635	4535	
3 Rewards for destruction of wild animals snakes dogs etc—	10	0/8	15	15	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches	30	4			
Total 3	40	4/8	15	15	
4, Miscellaneous					
Total B	9440	4616	4650	4550	

C Public Work carried out by Public Works Department—								Increase from 1,18 575/- to Rs 1,58,575/- as per CR 310/22648
(1) Original works	158575		14844	-			-	
(2) Repairs	5500		2360					
(3) Establishment	-							
(4) Tools and plant	-							
Total C	1,64,075		17204					
D Public Works carried out by Civil Department—								D 1 original works increases from Rs 7500/- to Rs 17500/- as per CR 310/22648
(1) Original works	17500		29922	5000		7500		
(2) Repairs	5325	-1000	4559	5000		500		D 3 Compensation increased from Rs 10,000/- to Rs 20000/- as per CR 310/22648
(3) Compensation	20,000		2243	5000		21,000		
(4) Tools and plant	200		47	200		200		
(5) Establishment charges—								
Permanent	1540		1077	1840		900		
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector			-					
Contingencies	60		-	60		40		
Total (5)	1600		1077	1900		940		
Total D	44625		10,958 6	17,100		30,140		
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer Purchase of Sprayers	300		-	300		1000		
(b) Establishment—Anti malar ah	4164		3188	3303		3000		
charges of Malaria staff as Pur s green Dress Permanent	2802		2079	2750		-		
~~Temporary~~ Contingency	250		180 9	250				
(c) Other charges - Furniture	50		-	50				
Total 1	7566		5387 9	6653		4000		

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M V Ramesh
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Town Municipal Council
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C Statement showing the estim te of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	27763	18126	21970	19000	Ten temporary Scavengers Contins is approved in C R 310/22 648
Temporary	3360				
Provision for additional establishment or revision of establishment	—	—	—		
Leave Local allowance	300		230	200	
Total (a)	31423	18126	22200	19200	
(b) Road-watering and cleaning	200	42	300		
( ) Other charges (purchase of carts, dust bins etc)—Drain cleaning Rods	200		200	200	
Hire of carts, permanent Lorry Esso	978	190			
Hire of carts temporary Lorry maintenance	2500	10,365	13690		
Purchase of carts Night Soil Carts	700	16			
Repair of carts Compost Esso	3396				
Purchase of dustbins	1000	222	1500	100	
Purchase of brooms tools and plant	400	58	2450	2440	
Miscellaneous					
Total (c)	9174	13665	18040	2740	

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(d) Plague Cholera and other charges	150		150	300
Epidemic Diseases Hospital—				
Establishment	50		50	
Dieting charges	200		200	500
Rations to the poor	400	189	200	
Bedding and clothing				
Uniforms to servants		379		
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total ~~E D Hospital~~	800	568	450	500
Disinfection—				
Establishment				
Preparation of emulsion etc	300		300	
Uniforms to Inspector and coolies	200	100	100	50
Total Disinfection	500	100	400	50
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges	150		150	
Total (d)	1450	668	1150	850
Total 2	42247	32 646	41 690	22,790

B Statement showing details of estimates of receipts for the year 1948—1949—*concld*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items										
Maharani s Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives	850		342							
Total (ii)	850		342							
(iii) Travelling allowance										
(iv) Midwives articles	100									
Total (c)	950		342							
Contributions to Ayurvedic and Unani Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—	300		525		600		600			Reduce from Rs 600/ to Rs 300/ as per CR No 310/22. 648

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C Statement showing theestim tes of expenditure for the year 1948 —1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Red Cross Society	50	50	50	50	
by Relief Fund St Martha's Hospital Bangalore	50		50		
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	204	180	180		
(h) Vaccination Lymph Contingencies	104	104	104	104	
Charges for up keep of Vacc station (i) Establishment	150	18/10	150	100	
Allowance to Vacc. Permanent ha WORK	180	-	-		
Temporary					
(ii) Other items					
Total (h)	434	122	254	204	
Total 3	1988	1191	1604	854	
4 Registration of Births and Deaths	180	179/8	180	180	
Establishment—	-				
Permanent					
Temporary					
Contingencies					
House Rent					
Total 4	180	178	180	180	

5 Horticultural Contribution	100	100	-	-
Maintenance of public gardens and building —				
Establishment	7020	5482	8565	5440
Purchase of plant seed etc Manure, Implements etc	800	494	-	
Cart hire	720	625	100	
Miscellaneous Temporary 2888	3072	-	-	-
Total 5	11712	5922	8665	5440
6 Markets and Slaughter houses—	-	-		
Slaughter House and Market establishments	732	624 8	750	528
Allowance to Slaughter house establishment Veterinary Inspects	180	180	-	180
Miscellaneous Purchase of Brushes and Buckets	100	16 8		
Total 6	1012	821	750	708
7, Cattle pounds—				
Establishment Allowance	24	24	24	
Commission				
Feeding charges	50	50	100	
Rewards to impounders	20	-	26	
Total 7	94	74	150	
8 Public Convenances—				
Establishment				
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

B Statement showing detail of estimates of receipts for the year 1948—1949 – *concld*

Item of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—	5600	2860	4853	4000	
Maintenance of water works and supply of water	19000				
Watchers or Guards	250	250			
Permanent	732	542	528	530	
Temporary	3500	2874	3000	2000	
Miscellaneous	4400	2500	5869	2850	
Total 9	33482	9035	14250	9380	
10 Fairs and Festivals	500	500	500		
Market Shows	180	412	180	60	
Decoration charges	150	258	150	150	
Other items	500	150	150	150	
Total 10	1330	949	980	360	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch ~~maker's allowance~~ charges	41				
Music charges					
Other items					
Total 13	41				
Total E	99652	56005	74122	43712	

H Statement showing the details of establishments for the year 1948—1949

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks the authority for the scale of establishment entertained	
						DA	SLA
1	2	3	4	5	6	7	
A I 1	Assessing officer for 6 months	1	100 6 130	120	720	175	
			CA at Rs 25 =	25	150		
	Peons	2	16 ½ 20	32	192	144	
				Total	964	319	
A I (2) a	Allowance to President	1	50	50	600		
	" to Vice-President	1	30	30	360		
	Chief Officer	1	130 8 170	157	1884	360	
			CA at Rs 25	25	300		
	Head clerk	1	60 5 90 EB 6 150	82	984	216	
	Clerks	3	40 2 50 EB 3 80	142/8	1710	628	108
	Daftedar	1	20 1 25	23/12	288	144	
	Peons	3	16 ½ 20	55/8	666	432	
				Total	6792	1780	108
A II (1) (a)	Office Salaries	1+1 Temporary	35 2 55	41 + 41	492 + 492	180 + 180	31 + 31
	Do Contingency	1	1	1	12		
	Do Peons	1+1	16 ½ 20	18/8 + 18/8	222 + 222	144 + 144	
A II 1 (a)	~~Establishment for Post Collectors~~	~~2~~	~~30 2 50~~	~~90~~ Total	~~1080~~ 1476	~~360~~	~~68~~
	Office Muhsuddies	8	25 1 30	224	2688	1440	21
	Peons	7	16 ½ 20	129/8	1554	1008	
				Total	4968	2772	52 + 21 = 83

B Statement showing details of estimates of receipts for the year 1948—1949 – *concld*

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1948—1949—*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained	
1	2	3	4	5	6	7	
II (2) a	Mohaturba Bill Collectors	2	30 2 50	90	1080	360	68
			Cost allowance 5/-	10	120		
	Special Revenue Inspector	1	40 2 50 CA 3 80	47/8	570	180	36
			CA 5/- + DA 10/-	15	180	–	
	Peon	1	16 1/2 20	18/8	222	144	
				Total	2172	684	104
95	Pwd overseer	1	50 5 100	81	972	216	
			CA at 15/-	15	180	–	
	Lascar	1	16 1/2 20	18/8	19	144	
				Total	1171	360	
E I	Antimalaria Essn Junior Sanitary Inspector	1	40 5 90	67/8	810	180	
			CA at 5/-	5	60		
	Head gangsman	1	20 1 25	23/12	288 ~~288~~	144	
	Fieldman	7	16 1/2 20	129/8	1557	1008	
	Accountant's allowance	1	10	10	120		
				Total	2832	1332	

Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Under ground drainage Scheme	100 [illegible]					
	Construction of Lorry Shed	3070					
	Fencing Park	5700					
	Construction of Public latrines	3780					
	Draw works	5500					
	Cement Concreting	8000					
	Formation of a Circle in Pelta Street	10 000					
	Slum clearance	10 [illegible]					
	Scavengers Quarter	12 000					
	Formation of Roads Total Rs	158 575					
Public Work executed by the Civil Department	Repairs to Police Hall	10 980					
By Civil Deptt Original works	Setting out Skirt Road	340					
	Repairs to Road West of Sangappas Choultry	336					
	Erecting drain in Jain Temple Street	304					Repair works By Civil Deptt
	Constructing a drain in Bannur Extension	250					A R of Roads 3000
	Providing Boards	100					Cross drainage 1300
	Widening of Skirt Road	1985					Town Hall Repairs 350
	Repairs to A K Colony	960					Municipal High School 200
	Repairs to drains in Vokkal garden	299					Bus Stand 150
	Constructing Silk pattern drain along Chamber St	675					Mutton Stall 50
	Wells	1606					O M Amount for Sewerworks 275
	Total Rs	17500/=					Total Rs 5325

G Statement showing the details of charges under Medical relief for the year 194 - 19 ,

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

E II (2) a	Sanitary Inspector	1	80 & 120	105	1260	270
			CA ah 5/-	5	60	
	Conservancy Peon	1	16 ½ 20	18/8	225	144
	Scavengers	14	16 ½ 20	259	3108	2016
	Male Sweepers	29	16 ½ 20	536/8	8560	4176
	Female Sweepers	12	14 ½ 18	200	2400	1728
	Conservancy Carts	3	60	60	2160	-
	Conservancy Masdrs	3	25 130	84	1008	648
				Total	18781	8982
	Temporary Scavengers	10	16+12	280	1920	1440
E II 2 c	Compost Scheme					
	Mastry	1	25 130	28	336	144
	Sweepers	6	16 ½ 20	111	1332	864
	Cart	1	60	60	720	
				Total	2388	1008
E III	Allowance to Panel Ds and Hakims	2	25	50	600	-
E IV	for the Registration of Births & deaths	1	15	15	180	-
E V	Parbhanee Permanent overseer	1	50 s 100	75	900	180
			CA ah 5/-	5	60	-
	Mastry	1	25 130	28	336	180
	Gardeners	8	15	120	1440	1152
	Do	4	12	48	576	576
	Boy Do	6	8	48	576	864

E V	Park Estb (Temporary) Men Gardeners	4	12	48	576	576	
	Boy — do —	8	8	64	768	1152	
	Cart	1	60	60	720		
				Total	6132	4680	
E VI	Slaughter House Estb						
	Cleaner and watchman	2	16 ½ 20	37	444	288	
	Allowance to Vet Doctor	1	15	15	180		
				Total	624	288	
E VII	Allowance to Pound Keeper	1	2	2	24	24	
E IX	Water Supply Estb						
	Water Inspector	1	50 s 100 + CA	81 + CA	1032	216	
	Water Works operator	1	90	81	972	216	
	Assistant Operator	—	—	—	—	—	
	Fitter	1	30 2 50	45	540	180	34
	Helpers	2	25 / 30	56	672	432	
	Cleaners	3	16 ½ 20	5 5/8	666	540	
				Total	3882	1584	34
	Watchman to Seeneer Kola	1	16 ½ 20	18/8	222	144	
	Feeder Channel	1	16 ½ 20	18/8	222	144	
	Allowance to Radio Operator	1	15	15	180		
E II C	Lorry Estb			Total	624	288	
	Driver	1	40	40	480	180	30/-
	Cleaner	1	12	12	144	144	
	Coolies	4	12	48	576	576	

Maintenance Charges 2 gallons per day for 365 days = 730 @)

			2-1-6 per gallon	15 29			
			oil grease &c	= 300			
			Purchase of Types Tubes &c	500			
			Contingency	= 171			
					Total 3700	900	30
E III (c)	Town Middle	1	30 2 50 + H R A 5)	45+5=50	600	216	34
Fr.	Head Master	1	170 10 250	200	2400	360	
	Assistant Master	10	60 5 90 8 6 150	82	10,824	2376	
	Pandits and Moulvies (3) and Hind Teacher (1)	3+1	60 5 100 6 130	80	3840	720	
	Physical Culture Instructor	1	25 1 40	32/8	390	180	24
	Clerks	2	40 2 50 3 80	47/8	1140	360	72
	Laboratory Attender	1	25 1 30	27/8	210	180	21
	Peons	5	16 ½ 20	18/8	1110	720	
	Scavenger	1	5	60		144	
	Allowance to Secretary Office Clerk	1	10	10	120		
	Contingencies		16	16	192		
				Total	20286	5040	117

M V Achutha Rao
PRESIDENT
Town Municipal Council,
MANDYA

Abstract of Estb Charges for 48-49

A I (1)	Assessing work	964	319	-	1283
A I 2 a	office Estb	6792	1780	108	8680
A II 1 a	Octroi Estb Permanent	4968	2772	52	7792
	Do Temporary	714	324	31	1069
A II 2 a	Inoculation	2172	684	104	2960
A 5	P W D office Estb	1171	360	-	1531
E I	Anti malaria Estb	2832	1332	-	4164
E II 2 a	Sanitation	18781	8982	-	27763
	Temporary Estb	1920	1440	-	3360
E II 2 c	Compost Scheme Estb	2388	1008	-	3396
E III	Allowance to Pandits and Harijans	600	-	-	600
E IV	Do for Registration Births and Deaths	180	-	-	180
E V	Parks Estb Permanent	4068	2952	-	7020
	Temporary	2064	1728	-	3792
E VI	Slaughter House Estb	624	288	-	912
E VII	Allowances to Pounds Keeper	24	-	-	24
E IX	Water Supply Estb	3882	1584	34	5500
	Watchman to Deneer Kola	222	144	-	366
	Feeder Channel	222	144	-	366
	Allowance to Radio-operator	180	-	-	180
E II c	Lorry Estb and Maintenance	3700	900	30	4630
E III c	Town Midwife	600	216	34	850
F	Municipal High School	20286	5040	117	25443
	Total	79,357/-	31,997/	510/-	1,11,861-

M. V. Ananthamurthy
PRESIDENT
Town Municipal Council
MANDYA.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 5481/1-1

General and Revenue Secretariat

( )

the 194

Date of issue 31-8-48 194

Signed by Sd/ [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

4 Copies.

Section Nil

File No 31-48

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No. A S per Y 43/48-4 dated 21-7-48, from the Secretary Mandya District, forwarding for Sanction the Budget estimates of the Mandya Town Municipality for 48-49

2003-11

Order thereon—No L 6939-41

31-8-48

The Mandya Town Municipal Council has an estimated income of Rs 3,447-3-4 as per Account 267 of the Mandya District Treasury

The Municipal Council estimates an income of

Rs 4,65,088/- during 1948-49

The Receipt side of the budget is approved with the following modifications:-

Budget Head	proposed by the Municipal Council	Passed by Govt	Remarks
C2- Sale of lands -	Rs 50,000/-	Rs 40,000/-	provision Reduced as the acquisition of land is yet to be sanctioned and the dispute of price takes much time
D- Grants and Contributions -	Rs 1,92,859/-	1,59,859/-	provision Reduced only in respect of the Municipal High School anti-malaria works and the drainage scheme and the rest deleted

The Municipal Council has provided for an expenditure of Rs 4,02,336/- during 1948-49

The expenditure side of the budget is approved with the following modifications:-

List of Enclosures

Copied by

Examined by

CP 109

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head.	proposed by the rel d	Approved by Govt	Remarks.
A 2-(f) - purchase and maintenance of Cycle.	Rs 100/	Rs 50/.	At no replacement is furnished for the increase seen in the previous years provision
" - printing charges -	Rs 800/	Rs 600/.	Do.
- clothing -	Rs 800/	Rs 500/.	Do
A-II Collection (1) c- Rewards -	Rs 100/	Rs 125/.	Based on the revised estimate for 47-48
6 (3) Compensation -	Rs 20,000/.	Rs 10000/	Based on the provision for the previous years and at the amount proposed & considered high with the above modification as the abstract figures & the Budget for the Year will be Rs 10000/-

WD 03697—GPB—30 000—2 2 40

Stand as follows:-

opening balance -	Rs 50,000/-
Receipts -	Rs 3,96,538/-
Total	Rs 4,46,538/-
Expenditure	Rs 3,91,698/-
Closing balance -	Rs 54,840/-

The financial condition of the Municipality is not satisfactory and the prescribed minimum closing balance is not maintained. Arrears of taxes to the extent of Rs 4,187 are outstanding and steps should be taken for their speedy recovery.

for Rev Secy

Rs 9/8/08

To :- 1) The Dir., Municipal Affairs ✓

2) The Comptroller to Govt ✓

3) The Pdt Town Panchayat Council, Mandya ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.A.5 Per Y.43/48-49, dated 21st July 1948, from the Deputy Commissioner, Mandya District, forwarding for sanction the budget estimates of the Mandya Town Municipality for 1948-49

Order No L 2089-11 939-44/mh. 31-48-10

Dated, Bangalore, 31 August 1948

The Mandya Town Municipal Council has an investment of Rs 3,447-3-4 in Savings Bank Account 267 of the Mandya District Treasurxxy

The Municipal Council anticipates an income of Rs.4,65,038/- during 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council. Rs	Sanctioned by Government. Rs	R E M A RK S
C.2.Sale of Lands	85,000	40,000	Provision reduced as the acquisition of land is yet to be sanctioned and the disposal of sites takes much time
D Grants and contributions	1,82,859	1,59,359	Provision retained only in respect of the Municipal High Schoc Anti-malaria works and the drainage scheme and the rest deleted

The Municipal Council has provided for an expenditure of Rs 4,02,336/- during 1948-49 The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council RS.	Approved by Government RS.	R e m a r k s
A 2(f) Purchases and maintenance of Cycle	100	50	As no explanation is furnished for the increase over the previous years' provision
" Printing charges	800	600	-do-
" Clothing	800	500	-do-

O/o

	Rs.	Rs	
A II Collection (1)			
C- Rewards	100	12	Based on the revised estimate for 1947-48
D (3) Compensation	20,000	10,000	Based on the provision for the previous year and as the amount proposed is considered high

With the above modifications the abstract figures of the budget for the year will stand as follows -

	Rs.
OPENDING BALANCE	50,000
Receipts	3,96,538
Total	4,46,538
Expenditure	3,91,698
Closing Balance	Rs.54,840

The financial condition of the Municipality is not satisfactory and the prescribed minimum closing balance is not maintained. Arrears of taxes to the extent of Rs 4,180/- are outstanding and steps should be taken for their speedy recovery

Secretary to Government
Revenue Department

To

The Deputy Commissioner, Mandya District
" Comptroller to Government
" President, Town Municipal Council Mandya

12 (a) Contributions and Grants for 1948-49

Red Cal Inspector of Schools	100-00
Mahila Samaj	120-00
Phys Cal Culture Institute	50-00
Hindu Prachara Sabha	50-00
District Scout Council	25-00
Local — Do —	25-00
Karnataka Sangha	200-00
Deaf and Dumb School	25-00
Literacy Campaign	100-00
Convent School	1500-00
Municipal High School Canteen	1000-00
Kasturba Shishu Vihar	60-00
Total Rs	3255-00

Public Instruction—					
1 Municipal Schools—					
(a) Establisement	25 443	16,432	17820	16,000	
Permanent— - A S P A	390	335	400	350	
school Equipement Charges	5000	-	2500	630	
school - T A	50	-	50	-	
school Annual Repair Charges	1000	-	600	300	
Temporary— Aud t Charges	150	143	120	-	
school				-	
Total (a)	32,033	16,911	21,490	17,280	
(b) Other charges—Clerk allowance	120	120	120	120	
Rent to Secretary's office H H Birth day ?	50	50	50	50	
Contingencies	25	25	25	25	
Printing charges	400	256	400	300	
Prize books Erection of a Compound wall	1000	-	-	-	
Purchase of books, maps Kindergarten apparatus etc Tuition-Fee free of	350	-	-	-	
Miscellaneous Sc Exce and Labaratory Contingencies	120	120	120	100	
Total (b)	2065	571	715	595	
Total 1	34,098	17 481	22,205	17,895	
2 Contributions and grants to—					Grant of Contribution of Rs 100/- in excess of the pre
(a) Private Schools and Colleges—	3255	7595	7595	470	Vious years to Karnataka Sangha and Rs 1000/- to M/L High School Canteen as was given during the last year and
(Here enter names of schools with monthly grants)					Rs 60/- to Kasturi ba Shishu har mic/yoes as per C.R. 310/22-6 GS

1) 2) 3) 4) 5) 6) 7) 8) 9 10) 11) 12)

19

PRESIDENT
Town Municipal Council,

C Statement showing the estimates of expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	3255	7595	7595	470	
3 Other charges—					
Establishment					
Total F	37353	25076	51,290	18,365	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
~~Srinivasa Mandiram, Bangalore~~ Public Library, Bangalore	250	250	250	250	
Free Library Chikmagalure					
2 Other items (to be specified)— Gazetteer Subscription					
Moiety of income payable to Sringeri Matt	40	38/8	40	60	
Total G	290	288/8	290	310	
H Miscellaneous—					
1 Interest on loans	2475		1260	1375	
2 Actual cost of work done for private individuals					
3 Law charges	300	223/15	400	200	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c) ...					
(d) Others (to be specified)					
Total 4 ...					
5 Other Items (to be specified) ...					
Expenditure of previous years adjusted in the current year					
Total H ...	2775		2231S	1660	1575
1 *Public Debt*—					
1 Loans	10 000		-	5000	5000
2 Deposits	1000		7072	5000	80 000
3 Advances [T]	800		1016	500	500
4 Other items (to be specified) Education Cess	2500		1500	2000	1600
New extension charges (Bangalore City)					
Stock debits	200		-	200	-
Total 1 Public Debt ...	14 500		12309	12700	87,100
Total Expenditure	40233		137735	192497	210447

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Education Special sanitary cess	Shop tax	Oil mill tax cycle	Cart tax	House Con Other taxes to be specified Water Tax	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949	1 Opening balance of arrears		2230				25	25	900	200			800	4180
	2 New demand	45000	10,120			16,000	3050	3050	1600	1800	1000	300	5200	87120
	3 Total	45,000	12350			16,000	3075	3075	2500	2000	1000	300	6000	91,300
	4 Remission													
	5 Collection	45000	12,000			16,000	3000	3000	2500	2000	1000	300	6000	90,800
	6 Closing balance of arrears	-	350			-	75	75	-	-	-	-	-	500
II Revised estimate for the current year 1947–1948	7 Opening balance of arrears		2230				25	25	-	200	-	-	800	3280
	8 New demand	38,500	9600			13000	3075	3075	2500	1600	1000	-	6000	78,350
	9 Total	38,500	11830			13,000	3100	3100	2500	1800	1000	-	6800	81,630
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	38 500	9600	-	-	13 000	3075	3075	1600	1600	1000	-	6000	77,450
	12 Closing balance of arrears	-	2230	-	-	-	25	25	900	200	-	-	800	4180

III Sanctioned estimate for the current year 1947—1948	13 Opening balance of arrears	-	1830	-	-		600	600	300	200	-	-	300	3830	
	14 New demand	33,000	10,000	400	-	13 000	2500	2500	1200	1500	-	1000	6000	71,100	
	15 Total	33 000	11,830	400	-	13,000	3100	3100	1500	1700	- - -	1000	6300	74,930	
	16 Remission	-	-	-	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -	
	17 Collection	33,000	9600	-	-	13,000	3075	3075	1600	1500	- -	1087	5500	71,437	
	18 Closing balance of arrears	-	2230	400	-	- -	25	25	- -	200	-	-	800	3680	
IV Actuals for the past year 1946—1947	19 Opening balance of arrears	-	1940	-	-	-	1250	1150	330	120	- -	- -	300	3530	
	20 New demand	33 000	10, 000	200	-	12,800	2200	2200	1200	1500	- -	1000	5350	69, 450	
	21 Total	33 000	11,940	200	-	12,800	3450	3350	1530	1620	- -	1000	6230	75,120	
	22 Remission	-	-	-	-	-	-	-	-	263	- -	-	- - -	263	
	23 Collection	33 000	10,540	200	-	12,800	2450	2350	1200	1237	- -	1000	5230	70,007	
	24 Closing balance of arrears	-	1400	- -	- - -	- - -	1000	1000	330	120	-	-	1000	4850	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

MANDYA TOWN MUNICIPALITY. 19

Statement showing details of Investments of the Municipal Council, of Mandya Town on the 1-7-48 of the year to which the budget relates.

Rule 21 B. Form I K.M.A.M. page 250

Details of investments.	Surplus cash.	Sinking fund.	Railway Cess	other items (to be spedifi
Mysore Bank.	—	—	—	
In Government Savings Bank.	3447-3-4			S.B. Account 267 of Mandya Districty Treasury.
In Government India Securities.	—	—	—	
In Government of Mysore securities	—	—	—	
Other investments (to be detailed)	—	—	—	
Municipal High School stability fund.	—	—	—	S B a/c no 605 of the Mandya District Treasy

PRESIDENT,
Town Municipal Council,
MANDYA.

Statement showing the value of Securities held by the Mandya Town Municipal Council during the year.

Description of securities held.	Number of bonds.	Face value.	Date on which purchased.	Amount paid.	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or gain.
NIL								

PRESIDENT,
Town Municipal Council,
MANDYA.

45,000
23,500
50
68,500

4,65,038
- 68,500
3,96,538

- 550
88
10,000
10638

4,02,336
10,638
391698

BUDGET

MUNICI

INCOME		Rs. a. p.
Income from School Fees		
I Year. (2 Sections) 100-20- 80 80 x 3x 8	1920-0-0 ✓	
II Year. (2 Sections) 110-22-88 88 x 3½ x8	2464-0-0 ✓	
III Year (2 Sections) 110-22-88 88 x 4 x 8	2816-0-0 ✓	7,200-0-0 ✓
Admission Fee		120-0-0 ✓
Grant by Government		1,500-0-0 ✓
D.A.Grant Claimed 25 x5x12		1,500-0-0 ✓
Government share (by department) towards loss of fee income		1,500-0-0 ✓
Refund of Tution fee from other Schools.		100-0-0 ✓
Fines and duplicate T.C.fees etc.		120-0-0 ✓
Morning section - Expected number of students 40x4x80	1280	
Deduct for Mohammadens and other concession classes ½ per student 4x2x3	64	
Deduct for depressed classes free	128	
Total	192	
Municipal Share		1,088-0-0 ✓ 14,580-0-8 ✓

Secretary,
Municipal High School Committee
Mandya.

IMATE FOR 1948-49.

HIGH SCHOOL, MANDYA.

EXPENDITURE		Rs. a. p.
1. Establishment charges		
Head Master 100-5-120	120	
2 Assistant teachers 60-4-80- 2x68	136	
7 Graduate teachers 40-4.60 (60-60-60-56-52 -60-60)	408	
One Commerce Teacher 40-4-60	60	
2 Pandits and one Moulvi. 30-3-45 (45-45-42)	132	
One Hindi Teacher 30-3-45	39	
One Physical culture Instructor	20	
Two clerks 25-20	45	
Laboratory Attender 12-1-15	15	
Five peons (11-11-10-10-10)	52	
Scavenging allowance	5	
Contingency	16	
12x Total	1048	12,576-0-0 ✓
Dearness allowance	4230	~~4,320-0-0~~ 4,230-0-0 ✓
Special locality allowance	400	400-0-0 ✓
T.A. and other allowances	50	50-0-0 ✓
Municipal share of A.S.P.F. Contribution	380	380-0-0 ✓
Printing charges	400	400-0-0 ✓
Birth Day celebration expenses	50	50-0-0 ✓
Science Laboratory Contingency	120	120-0-0 ✓
Erection of a compound and extension of ~~xxx~~ laboratory	1,000	1,000-0-0 ✓
Annual repairs	1,000	1,000-0-0 ✓
Equipment charges	5,000	5,000-0-0 ✓
Secretary's office clerk's allowance	120	120-0-0 ✓
Secretary's office contingency	25	25-0-0 ✓
Cost of audit charges	120	120-0-0 ✓
Refund of tution fee	350	350-0-0 ✓
Morning section expenses		
Allowance to Head Master	125	
allowance to clerks	40	
Allowance to peons	20	
allowance to teachers 45 periods. at Rs.5/-per teacher for 7½ months. 225 x 7½	1,687-8-0	
Contingency	15-0-0	
	1887-8-0	1,887-8-0 ✓
		27,708-8-0 ✓

"Copy"

M V Ananthanarayana Rao B.A.,
PRESIDENT.
The Municipal Council
Mandya